	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description: T	here is no Exe	ecutive Budget r	ecommendation	for this prograr	m.		
FY 2002 Origi	inal Appropr	iation					
3.00 FY 20	02 Original Ap	propriation:					
General	0.00	0	0	0	700,000	0	700,000
Total	0.00	0	0	0	700,000	0	700,000
Appropriation	Adjustmen	ts					
			und holdbacks, a nental appropriat			s 2001-10 and 20	001-17, are
General	0.00	0	0	0	(20,300)	0	(20,300
Total	0.00	0	0	0	(20,300)	0	(20,300
Y 2002 Total	Appropriati	on					
General	0.00	0	0	0	679,700	0	679,700
Total	0.00	0	0	0	679,700	0	679,700
FY 2002 Estin	nated Expen	ditures					
General	0.00	0	0	0	679,700	0	679,700
Total	0.00				679,700		679,700
Base Adjustm 8.12 FTP o	<b>nents</b> or Fund Adjust	ments: Negativ	e supplemental a	appropriations	recommended i	n DU 4.42 are re	estored. This
Base Adjustm 8.12 FTP o allows	<b>nents</b> or Fund Adjust	ments: Negativ reconcile FY 20	·	appropriations	recommended i	n DU 4.42 are re	estored. This pending
Base Adjustm 8.12 FTP o allows	nents or Fund Adjust or agencies to unity for FY 2003	ments: Negativ reconcile FY 20	e supplemental a	appropriations	recommended i ermanent reduc	n DU 4.42 are re	estored. This pending 20,300
Base Adjustm  8.12 FTP of  allows  autho  General  Total	nents or Fund Adjust s agencies to r rity for FY 2003  0.00  0.00	ments: Negativ reconcile FY 20 3.	e supplemental a 02 temporary rec  0 0	appropriations of ductions with p	recommended i ermanent reduc 20,300	n DU 4.42 are retions to base sp	estored. This pending 20,300
Base Adjustm  8.12 FTP of  allows  autho  General  Total	nents or Fund Adjust s agencies to r rity for FY 2003  0.00  0.00	ments: Negativ reconcile FY 20 3.	e supplemental a 02 temporary rec  0 0	appropriations of ductions with p	recommended i ermanent reduc 20,300	n DU 4.42 are retions to base sp	estored. This pending 20,300 <b>20,300</b>
8.12 FTP of allows autho  General  Total  8.41 Remo	nents or Fund Adjust is agencies to i rity for FY 2003  0.00  0.00  0.00	ments: Negativ reconcile FY 20 3.	e supplemental a 02 temporary red 0 0	appropriations ductions with post	recommended i ermanent reduc 20,300 20,300	n DU 4.42 are restions to base sp	estored. This pending  20,300  20,300  (700,000
8.12 FTP of allows author General Total  8.41 Remoderate General Total	nents or Fund Adjust is agencies to i rity for FY 2003  0.00  0.00  oval of One-Tin	ments: Negativ reconcile FY 20 30 0 ne Expenditures	e supplemental a 02 temporary red  0 0 0 0 0 0 0	appropriations of ductions with positions with positions with positions of the contract of the	20,300 20,300 (700,000)	n DU 4.42 are restions to base sp	estored. This pending  20,300  20,300  (700,000
8.12 FTP of allows author General Total  8.41 Remoral General Total  FY 2003 Base General	nents or Fund Adjust or agencies to a rity for FY 2003  0.00  0.00  oval of One-Tin  0.00  0.00  0.00	ments: Negativ reconcile FY 20 30 0 ne Expenditures	e supplemental a 02 temporary red  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	appropriations ductions with positions with positions with positions with positions and positions are determined by the contractions of the contractions are determined by the contraction by the contraction of the contraction by the contraction of the contraction by the contraction between the contraction by the contraction between the contraction by the contraction between the contraction	20,300 20,300 20,300 (700,000) (700,000)	n DU 4.42 are restions to base sp	estored. This
8.12 FTP of allows author General Total  8.41 Remore General Total  FY 2003 Base	nents or Fund Adjust is agencies to a rity for FY 2003  0.00  0.00  oval of One-Tin  0.00  0.00	ments: Negativ reconcile FY 20 3.    0  0  0    ne Expenditures   0  0	e supplemental a 02 temporary red  0 0 0 0 0 0 0	appropriations ductions with positions with positions with positions with positions and positions are determined by the contractions of the contractions are determined by the contraction by the contraction of the contraction by the contraction of the contraction by the contraction between the contraction by the contraction between the contraction by the contraction between the contraction	20,300 20,300 (700,000)	n DU 4.42 are restions to base sp	estored. This pending  20,300  20,300  (700,000
8.12 FTP of allows author General Total  8.41 Remore General Total  FY 2003 Base General	nents or Fund Adjust or agencies to a rity for FY 2003  0.00  0.00  oval of One-Tin  0.00  0.00  0.00  0.00	ments: Negative reconcile FY 20 3.	e supplemental a 02 temporary red  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	appropriations ductions with positions with positions with positions with positions and positions are determined by the contractions of the contractions are determined by the contraction by the contraction of the contraction by the contraction of the contraction by the contraction between the contraction by the contraction between the contraction by the contraction between the contraction	20,300 20,300 20,300 (700,000) (700,000)	n DU 4.42 are restions to base sp	estored. This pending  20,300  20,300  (700,000
8.12 FTP of allows author General Total  8.41 Remoral Total  FY 2003 Base General Total  FY 2003 Total General	nents or Fund Adjust or agencies to a rity for FY 2003  0.00  0.00  oval of One-Tin  0.00  0.00  0.00  1 Maintenance 0.00	ments: Negative reconcile FY 20 3.	e supplemental a 02 temporary red  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	appropriations ductions with poor of the control of	20,300 20,300 20,300 (700,000) (700,000)	n DU 4.42 are restions to base sp	estored. This pending  20,300  20,300  (700,000
8.12 FTP of allows author General Total  8.41 Remore General Total  FY 2003 Base General Total  FY 2003 Total	nents or Fund Adjust is agencies to in rity for FY 2003  0.00  0.00  oval of One-Tin  0.00  0.00  0.00  1 Maintenand	ments: Negative reconcile FY 20 3.	e supplemental a 02 temporary red  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	appropriations ductions with positions with positions with positions with positions and positions are determined by the contractions of the contractions are determined by the contraction by the contraction of the contraction by the contraction of the contraction by the contraction between the contraction by the contraction between the contraction by the contraction between the contraction	20,300 20,300 20,300 (700,000) (700,000)	n DU 4.42 are restions to base sp	estored. This pending  20,300  20,300  (700,000
8.12 FTP of allows author General Total  8.41 Remorm General Total  FY 2003 Base General Total  FY 2003 Total General Total	nents or Fund Adjust or agencies to a rity for FY 2003	ments: Negative reconcile FY 20 3.	e supplemental a 02 temporary red  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	appropriations ductions with poor of the control of	20,300 20,300 20,300 (700,000) (700,000)	n DU 4.42 are restions to base sp	estored. This pending  20,300  20,300  (700,000
8.12 FTP of allows author General Total  8.41 Remoral Total  FY 2003 Base General Total  FY 2003 Total General Total  FY 2003 Total General Total  FY 2003 Total General Total	nents or Fund Adjust s agencies to r rity for FY 2003	ments: Negative reconcile FY 20 3	e supplemental a 02 temporary red  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	appropriations of ductions with positions of the control of the co	20,300 20,300 (700,000) (700,000) 0 0	0 0 0 0	20,300 20,300 (700,000 (700,000
8.12 FTP of allows author General Total  8.41 Remord General Total  FY 2003 Base General Total  FY 2003 Total General Total	nents or Fund Adjust s agencies to r rity for FY 2003	ments: Negative reconcile FY 20 3.	e supplemental a 02 temporary red  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	appropriations ductions with poor of the control of	20,300 20,300 (700,000) (700,000) 0 0 puses to connection	n DU 4.42 are rections to base sp  0 0 0 0 0 ct with the Idane	20,300 20,300 (700,000 (700,000
8.12 FTP of allows author General Total  8.41 Remord General Total  FY 2003 Base General Total  FY 2003 Total General Total	nents or Fund Adjust s agencies to r rity for FY 2003	ments: Negative reconcile FY 20 3.	e supplemental a 02 temporary red  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	appropriations ductions with poor of the control of	20,300 20,300 (700,000) (700,000) 0 0 puses to connection	n DU 4.42 are rections to base sp  0 0 0 0 0 ct with the Idane	20,300 20,300 (700,000 (700,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
8.12 FTP of allows author General Total  8.41 Remore General Total  FY 2003 Base General Total  FY 2003 Total Total  FY 2003 Total General Total  FY 2003 Total Total	nents or Fund Adjust s agencies to r rity for FY 2003	ments: Negative reconcile FY 20 3.  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	e supplemental a 02 temporary red  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	appropriations ductions with polyoperations with polyoperations with polyoperations of the polyoperations of t	20,300 20,300 (700,000) (700,000) 0 0 puses to connect 0 0	n DU 4.42 are rections to base sport of the property of the pr	20,300 20,300 (700,000 (700,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
8.12 FTP of allows author General Total  8.41 Remore General Total  FY 2003 Base General Total  FY 2003 Total General Total	nents or Fund Adjust s agencies to r rity for FY 2003	ments: Negative reconcile FY 20 3.  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	e supplemental a 02 temporary red  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	appropriations of ductions with positions with positions with positions of the control of the co	20,300 20,300 (700,000) (700,000) 0 0 puses to connect 0 0	n DU 4.42 are rections to base sport on the base sport of the base sport of Gates Foundation of Du 4.42 are rections to base sport on the base sport of Gates Foundation of Du 4.42 are rectained and the base sport of Gates Foundation of Gates Foun	20,300 20,300 (700,000 (700,000 (700,000 (700,000

## Special Programs Idaho Council for Technology in Learning

•	FTP al Technical A	Personnel Costs  Advisors: Not r	Operating Expenditures recommended.	Capital Outlay Assist school o	Trustee/ Ben Payments districts with teac	Lump Sum cher training issu	Total Gov Rec ues related to
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2003 Total (	Governor's	Recommend	ation				
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0